

Capital Budgeting in CIIS

**MIAMI-DADE
COUNTY**

Prepared by the Office of Management and Budget

How To Sign in to CIIS

- Go to the intranet on the County's server
<http://intra.miamidade.gov/ciis>
- For test purposes
http://devnet3/ciis/CIIS_MENU_Budget.asp

Sign-In Screen

Capital Improvements
Information System
(CIIS)

intra.miamidade.gov

MIAMI-DADE

PROJECTS

[Capital Projects](#) (R)

[GOB Projects](#) (R)

[QNIP Projects](#)

[A & E Projects](#)

Contracts / Agreements

[Contracts by Dept](#) (R)

[MCC RPQ Contracts](#) (R) (B)

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Miami Dade County Capital Improvements Information System

The Capital Improvements Information System (CIIS) is a web-based project management tool used to monitor schedule and related cost information and other associated details for capital projects countywide.

The CIIS System is used to monitor and track all capital projects for the Building Better Communities General Obligation Bond Program (BBC-GOB) and the Quality Neighborhood Improvement Program (QNIP). CIIS is also used to prepare the County's Multi-Year Capital Plan.

CIIS contains modules to implement and monitor the Miscellaneous Construction Contract Program (MCC), the Equitable Distribution Program (EDP) and Request to Advertise, Award Recommendations and Change Orders for non-MCC construction contracts and professional services agreements.

This database can be easily updated, is available to all County departments, allows staff to quickly identify projects that may be lagging behind or not adhering to their budget and, therefore, gives project managers the opportunity to take prompt remedial action.

In order to assist County departments in the implementation of their capital program, CIIS includes a section for standardization, which comprises modules for standard contract language, contract forms, policies and procedures.

CIIS is managed by [The Internal Services Department \(ISD\)](#) with the assistance of the Information Technology Department (ITD).

Please use the menu on the left to access information relating to Miami-Dade County Capital Construction processes.

Log-In

Login ID:

Password:

Login

Change
Password: ☐

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Contact Us

Phone:
305-375-2724
[ISD Staff](#)

test1: Your previous login was: Tuesday, December 10, 2013 at 9:12:27 AM

Capital Budget Projects Menu

Select by Department:

Search for Budget Number

Select Budget Project by Number:

(Unbalanced OMB in red)

Select Budget Project By Desc :

[Add New Funded Management and Budget Project](#)

[Add New UnFunded Management and Budget Project](#)

[View Management and Budget Budget Contract List](#)

[Search for Site Number](#)

[Search for Index Code](#)

OMB Imbalanced Sites

CIIS Proposed Book Report

Find BU Projects With Search String ==>

Find ALL Projects With Search String ==>

- To ensure you are working in the Capital Projects Module, always click on the **Capital Projects** link

http://intra.miamidade.gov/ciis/CIIS_Menu_Budget.asp

CIIS - BUDGET MENU Wed... Miami-Dade County - Manag... New Tab

File Edit View Favorites Tools Help

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Capital Improvements Information System (CIIS)

intra.miamidade.gov

MIA MI-DADE

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test1: Your previous logon was: Tuesday, December 10, 2013 at 9:12:27 AM

Capital Budget Projects Menu

Select by Department: BU - Management and Budget

Select Budget Project (Unbalanced OMB)

Select Budget Project

Add New Funded Project

Add New Unfunded Project

View Manager

Find BU Projects With

Find ALL Projects With

AD - Americans with Disabilities Coordination
AS - Animal Services
AV - Aviation
CL - Clerk of the Courts
CT - Communications
CO - Community Action and Human Services
CR - Corrections and Rehabilitation
CU - Cultural Affairs
FR - Fire Rescue
HT - Homeless Trust
ET - Information Technology Department
ID - Internal Services
PH - Jackson Health System
JA - Judicial Administration
LB - Library Department
BU - Management and Budget
ME - Medical Examiner
9D - Miami-Dade Fire Rescue Department
9H - Miami-Dade Police Department
9G - Miami-Dade Transit
9K - Miami-Dade Water and Sewer Department
9I - Park and Recreation Department
PR - Parks, Recreation and Open Spaces
PD - Police
SP - Port of Miami
PW - Public Works and Waste Management

Adding New Funded Projects: Select Department

- Click on the **Select By Department** drop-down to select your department

PROJECTS

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test1: Your previous logon was: Tuesday, December 10, 2013 at 9:12:27 AM

Capital Budget Projects Menu

Select by Department:

[Search for Budget Number](#)

Select Budget Project by Number:

(Unbalanced OMB in red)

Select Budget Project By Desc :

[Add New Funded Management and Budget Project](#)

[Add New UnFunded Management and Budget Project](#)

[View Management and Budget Budget Contract List](#)

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OMB Imbalanced Sites

CIIS Proposed Book Report

Adding New Funded Projects: "Add" a project

- Click on the [Add New Funded Project](#)

Chg Proj Name: ☐ Project: 1606420 -- TEST PROJECT

Description: Design and construct new facility

Location: 111 NW 1 St

Location Code: City of Miami

Comm. District Physically Located: 1 2 3 4 5 6 7 8 9 10 11 12 13 CW UM TD NA SY
☐ ☐ ☐ ☐ ☒ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐Comm. District(s) served: 1 2 3 4 5 6 7 8 9 10 11 12 13 CW UM TD NA SY
☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☒ ☐ ☐ ☐ ☐ ☐

Comm. Council: Not Applicable

Strategic Area: General Government

Function: New Facilities

Strategic Objective: GG1-1 : Provide easy access to information and services

Est. Start Date: 10/1/2014 (mm/dd/yyyy)

Est. Completion Date: 10/1/2017 (mm/dd/yyyy)

C/E Info: Not-Applicable

C/E Element: Not-Applicable

Sustainability Component: LEED or Other "Green" Building Certification

Will begin in Fiscal Year: 2016-17 In the amount of 100

Number of Addtl FTEs: 6

Federal Stimulus: Yes ☐ No ☒

MARK FOR DELETION: ☐ JUSTIFICATION/COMMENTS:
OR REASON FOR DELETION

PROJECT COMPLETED?: ☐

PTP PROJECT?: ☐

TIP PROJECT?: ☐

BBC PROJECT?: ☐

Print

Save/Update

Add New Funded Project

Back

Cancel/Exit

Adding New Funded Projects: Enter Project Information

- Once all required information is entered into the system, click on **Save/ Update** to save the information
- Then click on **Cancel/Exit**

http://intra.miamidade.gov/ciis/CIIS_Menu_Budget.asp?SelType=BUDGET&Dept=BU

CIIS - BUDGET MENU Thur...

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Silvia Lopez: Your previous logon was: Wednesday, December 11, 2013 at 3:39:27 PM

Capital Budget Projects Menu

Select by Department: BU - Management and Budget

[Search for Budget Number](#)

Select Budget Project by Number:
(Unbalanced OMB in red)

1606420 - TEST PROJECT

Select by Num Dept-BU Project.

1606420 - TEST PROJECT

Select Budget Project By Description

[Add New Funded Management and Budget Project](#)

[Add New UnFunded Management and Budget Project](#)

[View Management and Budget Budget Contract List](#)

[Search for Site Number](#)

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UNBALANCED PROJECTS

OMB Book Report

Adding New Funded Projects: Find the New Project

- Click on Select Budget by Project by Number or Budget Project by Description to find capital project(s)

http://intra.miamidade.gov/ciis/frmBudgetProject.asp?SelType=BUDGET&SelBPNo=1606420

CIIS - CAPITAL BUDGET PR...

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Department: Management and Budget

BUDGET PROJECT 1606420 - (As per 2013-2014 Approved Budget)

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:
CIIS Proposed RV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIIS Proposed MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Update Project

Add GEO Coded Site PROJECT SITES SITE SCHEDULES REPORT 20

PROJECT REPORT 4

EXIT

There are no Contracts for Project 1606420
There are no Contracts for Sites of Project 1606420

DELETE

[Search for Site Number](#)
[Search for Budget Project Number](#)

Adding Project Sites

- Click on the tab **Add GEO Coded Site** to add site information that will allow you to add financial information to the project

http://intra.miamidade.gov/ciis/frmProjectSite.asp?SelBPNo=1606420&SelPSType=BUDGET&SelDeptID=BU

PROJECT SITES

File Edit View Favorites Tools Help

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Current User: SLOPEZ
Dept: Management and Budget

GEO CODED SITE FOR PROJECT #1606420

Project: Design and construct new facility
Location: 111 NW 1 St

Site Description: Design and construct new facility

Location Type: Select Loc Type: ▾

- Select Loc Type:
- Address**
- Intersection
- Segment
- Area
- Land Mark
- Other

Adding GEO Coded Sites: Select Location Type

- Click on the **Select Loc Type** drop-down and choose site code for project
- There are several options to choose from when selecting your GEO Coded Site

Project: Design and construct new facility

Location: 111 NW 1 St

Site Description: Design and construct new facility

Location Type: Address

Address Entry Form

House Num

ST Dir

ST Name

ST Type

Zip (opt)

Find Address

GIS Data									
	Comm District	Council	Municipality	Zoning	Township	Range	Section	Zipcode	
1	<input type="text" value="District 05"/>	<input type="text"/>	<input type="text" value="City of Miami"/>	<input type="text"/>	<input type="text" value="54"/>	<input type="text" value="41"/>	<input type="text" value="01"/>	<input type="text" value="33128"/>	
Site Location					XCoord		YCoord		
1	<input type="text" value="111 NW 1ST"/>	<input type="text" value="ST"/>			<input type="text" value="920433.6240"/>	<input type="text" value="525114.8120"/>			

Add[Exit to: CIIS](#)

Adding GEO Coded Sites: Entering an Address

- Update the fields within the **Address Entry Form** and click **Find Address**
- The GIS Data will automatically be updated
- Then click **Add** to save information

Department: Management and Budget

BUDGET PROJECT 1606420 - (As per 2013-14 Approved Budget)

Project Title: 1606420-TEST PROJECT

Project Desc: Design and construct new facility

1. Input Information

Site Description: Design and construct new facility

Site Comments:

Site Physical Comm Dist: District 5

Comm District Impacted: District 5

Comm Council Dist: 0

Comm Council Impacted: No District

Planned Start Date:

Planned End Date:

Planned Duration: 0

Actual Start Date:

Actual End Date:

Actual Duration: 0

2. Select from drop-downs

Project Manager Name: Select Project Manager..

Phone:

Email:

Status Date:

Site Status: On Schedule

Funding Dept: Management and Budget

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:
CIIS Proposed RV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIIS Proposed MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:
CIIS Proposed RV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIIS Proposed MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SITE #77520 CAPITAL BUDGET LINK:

Main Site Screen: Enter Site Information

- Input **Site Description** and **Site Comments** in the text input fields
- Select **Project Manager** and **Site Status** from drop-downs
- This screen will allow you to update the overall site information. Remember to scroll down to **"SAVE/UPDATE"** the information entered.

Status Date:

Site Status: On Schedule

Funding Dept: Management and Budget

Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:
RV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SITE #77520 CAPITAL BUDGET LINK:

Proj No	Site	Add Date	Add Userid	OMB MS	OMB Rev	CIIS Proposed MS	CIIS Proposed Rev
#1606420	#77520	12/12/2013	slopez	0\$	0\$	0\$	0\$

Transfer Site and ALL related Milestones and Costs to this Project and Department: Select New GOB Project

Transfer Site and ALL related Milestones and Costs to this Department: Select New Department

SAVE / UPDATE PROJECT INFORMATION

ADD INDEX CODE

DELETE SITE

ADD CAPITAL BUDGET PROJECT #

CHECK COMPLIANCE WITH SUSTAINABLE BUILDINGS ORDINANCE

SITE SCHEDULE REPORT 20

CIIS Proposed MILESTONE UPDATE

CIIS Proposed REVENUE UPDATE

OMB MILESTONE UPDATE

OMB REVENUE UPDATE

Milestone Dates Update

Adding OMB Revenue

- Click on **OMB Revenue Update** tab to add revenue to project

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site : #77520 - 111 NW 1ST ST-Design and construct new facility

OMB Funding Update											
Funding:	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Funding:	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
GOB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non GOB:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0

Save OMB Funding

Add New OMB Funding

MILESTONE UPDATE

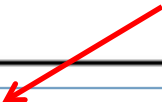
Milestone Dates Update

EXIT

Adding OMB Revenue: Adding Revenue Sources

- Click on the Add New OMB Funding tab to add new revenue

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site: #77520 - 111 NW 1ST ST
Site Desc: Design and construct new facility
Site Duration: Start Date: - End Date: - Duration: N/A

Select New Funding: Select New Funding.. 

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
0	0	0	0
<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>
0	0	0	0

Total: 0

Funding Comments:

CDP Project: 1606420

FY 19-20 FY 20-21

0 0

Select New Funding..

- Capital Asset Series 2009B Bonds
- Capital Asset Series 2010 Bonds
- Capital Asset Series 2013A Bonds
- Capital Asset Series 2013A Interest
- Capital Asset Series 2013B Bonds
- Capital Asset Series 2013B Interest
- Capital Fund Program (CFP) - 717
- Capital Fund Program (CFP) - 718
- Capital Fund Program (CFP) - 710
- Capital Fund Recovery Grant (CFRG) - 759
- Capital Fund Recovery Grant - 749
- Capital Funds Financing Program (CFFP) Bond Projec
- Capital Funds Program (CFP) - 710
- Capital Funds Program (CFP) - 711
- Capital Funds Program (CFP) - 712
- Capital Funds Program (CFP) - 713
- Capital Funds Program (CFP) - 714
- Capital Funds Program (CFP) - 715
- Capital Funds Program (CFP) - 716
- Capital Funds Program (CFP) - 719
- Capital Funds Program (CFP) - 724
- Capital Funds Program (CFP) - 733
- Capital Funds Program (CFP) - Future
- Capital Funds Program (CFP) - 719
- Capital Impr. Local Option Gas Tax
- Capital Improvement Local Option Gas Tax Earned Interest
- Capital Outlay Reserve**
- Capital Working Fund
- Carryover for Future Expenditure
- Cash Donations - Impact Fees

Adding OMB Revenue: Adding Revenue Sources

- Click on the **Select New Funding** drop-down to see the list of available revenues and move cursor down to select revenue

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site: #77520 - 111 NW 1ST ST
Site Desc: Design and construct new facility
Site Duration: Start Date: - End Date: - Duration: N/A

Select New Funding: Capital Outlay Reserve CDP Project: 1606420

FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
0	0	0	0	0	0	0	0	0	500.125	2,549.000	1,950.875	0	0	0	0

Total: \$3,000,000

Funding Com:

Budget Project 1606420 Current Revenue Total: \$0

Adding OMB Revenue: Entering Revenue Amounts

- Once revenue is selected from drop-down, type the value of the revenue source in the fiscal year(s) to be received
- All dollars should be entered in whole figures which are rounded to nearest **\$000**
- Click **Add** to save information and add revenue to project
- To add a new revenue source, click the **“Refresh”** tab and repeat the steps listed above

Project Title: 1606420-TEST PROJECT
 Project Desc: Design and construct new facility
 Site : #77520 - 111 NW 1ST ST-Design and construct new facility

OMB Milestones Update

Milestones:	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
Milestones:	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
GOB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non GOB:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Save OMB Milestones

Add New OMB Milestones

REVENUE UPDATE

Milestone Dates Update

EXIT

BUDGET Menu

Adding Milestones

- Click on Add New OMB Milestones tab to choose milestones for project

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site: #77520 - 111 NW 1ST ST
Site Desc: Design and construct new facility
Site Duration: Start Date: - End Date: - Duration: N/A

New Milestone:		Select Milestone..		REV: \$5,000,000.00 -MS: \$0	
-Funding Area:		Select Milestone..			
CDP Project:		Land/Building Acquisition			
		Planning			
		A/E Selection			
		Design			
		Dry Run/Permit			
		Contractor Selection			
		Construction			
		Furniture, Fixtures and Equipment			
		Art Allowance			
		Equipment Acquisition			
		Project Contingency			
		Technology Hardware/Software			
		Capital Maintenance			
		Capitalization of Other Expenditures			
		Debt Service			
		Parent			
		Construction Management			
		Bond Issuance Cost			
		Project Administration			
Milestone Comments:					
Milestone Percent Complete:					
Milestone Explanation:					
		Milestone Status: On Schedule			
		Add			
		Multi Milestone Update			
		EXIT			

FY 05-06	FY 06-07	FY 07-08	FY 10-11	FY 11-12	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY
0	0	0	0	0	0	0	0	0	0	0	

Adding Milestones: Selecting Project Milestones

- Click on Select Milestone drop-down and scroll mouse over desired milestone

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site: #77520 - 111 NW 1ST ST
Site Desc: Design and construct new facility
Site Duration: Start Date: - End Date: - Duration: N/A

New Milestone: Design
-Funding Area: Capital Outlay Reserve-BP: 1606420 -REV: \$5,000,000.00 -MS: \$0
CDP Project: Select Funding Area..
Capital Outlay Reserve-BP: 1606420 -REV: \$5,000,000.00 -MS: \$0

FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12				
0	0	0	0	0	0	0				
FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	
0	0	0	0	0	0	0	0	0	0	

Total: 0

Milestone Comments:

Milestone Percent Complete: 0

Milestone Explanation:

Status Date: 12/12/2013 Milestone Status: On Schedule

Add

Multi Milestone Update

EXIT

Adding Milestones: Linking Milestone to Funding

- Click on **Funding Area** drop-down to find appropriate revenue source to fund the milestone
- Important: **DO NOT OVER ALLOCATE** revenue to milestones



Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site: #77520 - 111 NW 1ST ST
Site Desc: Design and construct new facility
Site Duration: Start Date: - End Date: - Duration: N/A

New Milestone:

Design

-Funding Area:

Capital Outlay Reserve-BP: 1606420 -REV: \$5,000,000.00 -MS: \$0

CDP Project:

1606420

FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
0	0	0	0	0	0	0	0	49,000	450,999	1	0	0	0	0	0
Total: \$500,000															

Milestone Comments:

Milestone Percent Complete:

0

Milestone Explanation:

Status Date: 12/12/2013

Milestone Status: On Schedule

Add

Multi Milestone Update

EXIT

Adding Milestones: Entering Milestone Amounts

- Select the appropriate fiscal year expenditures to be incurred (enter whole figures rounded to the nearest \$000)
- Click **Add** to add revenue to project and save information
- To add a new milestone click "**Refresh**" and repeat previous steps

Project Title: 1606420-TEST PROJECT
Project Desc: Design and construct new facility
Site: #77520 - 111 NW 1ST ST
Site Desc: Design and construct new facility
Site Duration: Start Date: 12/12/2013 - End Date: 12/12/2013 - Duration: 0

Proposed Milestone:

Construction

+Funding Area:

Capital Outlay Reserve-BP: 1606420-REV: \$5,000,000.00 -MS: \$5,000,000.00 ▾

CDP Project:

1606420

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>				
0	0	0	0	0	0	0				
<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	
0	0	0	2,549,000	1,951,000	0	0	0	0	0	

Total: 4,500,000

Milestone Comments:

Milestone Percent Complete:

0%

Milestone Explanation:

Status Date: 12/12/2013

Milestone Status: On Schedule ▾

SAVE / UPDATE

DELETE

PRINT

REFRESH

Multi Milestone Update

Milestone Dates Update ←

Adding Schedule Dates

- Click "Milestone Dates Update"

BUDGET MILESTONE FOR PROJECT 1609760 - (As per 2013-2014 Approved Budget)

Project Title: 1609760-TEST PROJECT
 Project Desc: Design and construct a new facility
 BUDGET Site: #77533 - 111 NW 1ST ST-Design and construct a new facility

Milestone Dates									
Milestone	Standard Durations	Planned Start Date	Planned End Date	Planned Duration	Milestone Actually Started	Actual/Updated Start Date	Milestone Actually Ended	Actual/Updated End Date	Actual Duration
Design	360	1/3/2014	1/3/2014	360		1/3/2014		1/3/2014	0
Construction	600	1/3/2014	1/3/2014	600		1/3/2014		1/3/2014	0

Site #77533 MILESTONES															
OMB MS:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	
Design-CAP OUT	0	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0	0
Construction-CAP OUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non GOB MSTONE	0	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0	0
Milestone: 2	0	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0	0

CIIS Proposed MS:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	
Design-CAP OUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction-CAP OUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non GOB MSTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Milestone: 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

[Confirm Schedule](#)

- ## Adding Schedule Dates: Entering Start Date and Milestone Duration
- Type in the “Planned Start Date” for the first milestone listed, then input the duration (in calendar days) in the “Planned Duration” box. Continue to input the duration of the milestones listed below, in sequence. The dates will automatically adjust.
 - “Actual” dates shown on the right hand blue area will remain open for updates from this point forward to indicate progress of the project.
 - Click “**Confirm Schedule**” to save the information and lock in the “Planned” schedule then click “**Exit**”.

Planned Start Date:

N/A

Planned End

Date: 1/3/2014

Planned Duration: 0

Actual Start Date:

1/3/2014

Actual End Date: 1/3/2014

Actual Duration: 0

Project Manager Name: Select Project Manager..

Phone: Email: Status Date:

Site Status: On Schedule

Funding Dept: Management and Budget

Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:
OMB RV:	1	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0	0	0	0
OMB MS:	1	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0	0	0	0
CIIS Proposed RV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIIS Proposed MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SITE #77533 CAPITAL BUDGET LINK:

Proj No	Site	Add Date	Add Userid	OMB MS	OMB Rev	CIIS Proposed MS	CIIS Proposed Rev
#1609760	#77533	1/3/2014	test1	\$500,000	\$500,000	\$0	\$0

SAVE / UPDATE PROJECT INFORMATION

ADD INDEX CODE

DELETE SITE

ADD CAPITAL BUDGET PROJECT #

CHECK COMPLIANCE WITH SUSTAINABLE BUILDING

SITE SCHEDULE REPORT 20

CIIS Proposed MILESTONE UPDATE

CIIS Proposed REVENUE UPDATE

OMB MILESTONE UPDATE

OMB REVENUE UPDATE

Milestone Dates Update

Working in the “Green” Module: Entering Revenues and Milestones

- Click “CIIS Proposed REVENUE UPDATE”

http://intra.miamidade.gov/ciis/frmBudgetMultipleUpdate.asp?SelFType=C&SelTType=R&SelType=BUDGET&SelPSNo=77533&SelBPNo=1609760&SelGPNo=0

Classical South Florida CIIS - BUDGET MULTIPLE F...

File Edit View Favorites Tools Help

★ CIIS... OMB Budg... Portal MSN Google Yaho... Miam... Miam... NT Miam... Curr... Nati... Eart... Trai... Miam...

Department: Management and Budget

BUDGET PROJECT 1609760 - (As per 2013-2014 Approved Budget)

Project Title: 1609760-TEST PROJECT
 Project Desc: Design and construct a new facility
 Site : #77533 - 111 NW 1ST ST-Design and construct a new facility

CIIS Proposed Funding Update

Funding:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
Capital Outlay Reserve: Funding Source: CAP OUT												
CIIS Propo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	451,000.00	0.00
OMB	0	0	0	0	0	0	0	0	0	49,000	451,000	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0	0

Funding:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
GOB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non GOB:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	451,000.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	451,000.00	0.00
Total:	0	0	0	0	0	0	0	0	0	49,000	451,000	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0

Save CIIS Proposed Funding ←

Add New CIIS Proposed Funding

Working in the “Green” Module: Entering Revenues

- In the input boxes type in the revenue amounts shown in the “yellow” module, then click **“Save CIIS Proposed Funding”**

BUDGET PROJECT 1609760 - (As per 2013-2014 Approved Budget)

Project Title: 1609760-TEST PROJECT

Project Desc: Design and construct a new facility

Site : #77533 - 111 NW 1ST ST-Design and construct a new facility

CIIS Proposed Funding Update

Funding:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Capital Outlay Reserve: Funding Source: CAP OUT														
CIIS Propo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	451,000.00	0.00	0.00	0.00
OMB	0	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Funding:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
GOB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non GOB:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	451,000.00	0.00	0.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	451,000.00	0.00	0.00	0.00
Total:	0	0	0	0	0	0	0	0	0	49,000	451,000	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Save CIIS Proposed Funding

Add New CIIS Proposed Funding

MILESTONE UPDATE

Milestone Dates Update

Working in the "Green" Module: Entering Milestones

- Click "MILESTONE UPDATE"

Project Title: 1609760-TEST PROJECT
 Project Desc: Design and construct a new facility
 Site : #77533 - 111 NW 1ST ST-Design and construct a new facility

CIIS Proposed Milestones Update

Milestones:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Design: Funding Source: -(CAP OUT) REV: \$5,000,000 - EXP: \$0													
CIIS Propo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	45,100.00	0.00	0.00
OMB	0	0	0	0	0	0	0	0	0	49,000	451,000	0	0
CIIS Actua	0	0	0	0	0	0	0	0	0	0	0	0	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0	0	0

Construction: Funding Source: -(CAP OUT) REV: \$5,000,000 - EXP: \$0

CIIS Propo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
OMB	0	0	0	0	0	0	0	0	0	0	1,000,000	3,500,000	0
CIIS Actua	0	0	0	0	0	0	0	0	0	0	0	0	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0	0	0

Milestones:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
GOB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non GOB:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	1,045,100.00	0.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	1,045,100.00	0.00	0.00
Total:	0	0	0	0	0	0	0	0	0	49,000	1,451,000	3,500,000	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0

Save CIIS Proposed Milestones

Add New CIIS Proposed Milestones

Working in the “Green” Module: Entering Milestones

- In the input boxes type in the milestone amounts shown in the “yellow” module, then click “**Save CIIS Proposed Milestones**”
- Click “Exit” at each subsequent screen to go all the way back to the main **Capital Budget Projects** screen.

PROJECTS

[Capital Projects \(R\)](#)

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REPORTS

test1: Your previous logon was: Thursday, January 02, 2014 at 5:15:09 PM

Capital Budget Projects Menu

Select by Department: BU - Management and Budget

Search for Budget Number

Select Budget Project by Number:

(Unbalanced OMB in red) 1609760 - TEST PROJECT 2

Select Budget Project By Desc : 1609760 - TEST PROJECT 2

Get 1609 Select by Desc Dept-BU Project.

Add New Funded Management and Budget Project

Add New UnFunded Management and Budget Project

View Management and Budget Budget Contract List

Search for Site Number

Search for Index Code

OMB Book Report

OMB Imbalanced Sites

Updating Existing Projects in CIIS

- Click on the drop-down and select project from list

BUDGET PROJECT 1609760 - (As per 2013-2014 Approved Budget)

Project Title: 1609760-TEST PROJECT 2
Project Desc: Repair and renovate an existing facility

CDP Project Revenue							
CDP Revenue:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:
Capital Outlay Reserv	0	0	0	0	0	0	0

CIIS Site Funding Info							
SITE Location/Desc:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:
77533 - 111 NW 1ST ST ←	0	0	0	1,000,000	3,500,000	0	0
Desc: Repair and renovate an existing facility							

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:
OMB RV:	1	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0	0	0	0	0	0	0
OMB MS:	2	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0	0	0	0	0	0	0
CIIS Proposed RV:	1	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0	0	0	0	0	0	0
CIIS Proposed MS:	2	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0	0	0	0	0	0	0

Update Project

OMB Book Report

Updating Existing Projects in CIIS: Select Site or Project Update

- Click on the **SITE Location/Desc** in order to update milestones and revenue
- Click on **Update Project** to update project descriptions

Repair and renovate an existing facility

Site Description: Repair and renovate an existing facility

Site Comments: Design was completed December 20, 2013. Contractor selection is delayed. Construction estimated to begin June 1, 2014.

Site Physical Comm Dist: District 5

Comm District Impacted: District 5

Comm Council Dist: 0

Comm Council Impacted: No District

Planned Start Date: N/A

Planned End Date: 9/30/2014

Planned Duration: 0

Actual Start Date: 5/1/2013

Actual End Date: 5/31/2015

Actual Duration: 760

Project Manager Name: Anita Gibboney

Phone: 305-375-5414

EMail: ANITAG@miamidade.gov

Status Date:

Site Status: Behind Schedule

Funding Dept: Management and Budget

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
OMB RV:	1	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000.00
OMB MS:	2	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000.00
77533 CIIS Proposed RV:	1	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0	0	0	0	0	0	0	0	4,500,000.00
77533 CIIS Proposed MS:	2	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0	0	0	0	0	0	0	0	4,500,000.00

Updating Existing Projects in CIIS: Analyze Project Information

- Note that the Site Comments and Site Status (updated throughout the year by the project manager) indicates that the project had delays
- Note that the "Green" module has been updated by project manager to show actual expenses in FY12-13 (\$250,000) and that the project cash flow has changed. OMB "Yellow" Module needs to be updated to match.

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
OMB RV:	1	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000.00
OMB MS:	2	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000.00
77533 CIIS Proposed RV:	1	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0	0	0	0	0	0	0	0	4,500,000.00
77533 CIIS Proposed MS:	2	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0	0	0	0	0	0	0	0	4,500,000.00

SITE #77533 CAPITAL BUDGET LINK:

Proj No	Site	Add Date	Add Userid	OMB MS	OMB Rev	CIIS Proposed MS	CIIS Proposed Rev
#1609760	#77533	1/3/2014	test1	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000

SAVE / UPDATE PROJECT INFORMATION

ADD INDEX CODE

DELETE SITE

ADD CAPITAL BUDGET PROJECT #

CHECK COMPLIANCE WITH SUSTAINABLE BUILDINGS ORDINANCE

SITE SCHEDULE REPORT 20

CIIS Proposed MILESTONE UPDATE

CIIS Proposed REVENUE UPDATE

OMB MILESTONE UPDATE

OMB REVENUE UPDATE

Milestone Dates Update

Link Site To GIS

EXIT

Updating Existing Projects in CIIS: Update Milestones and Revenues

- To update milestones, click "OMB MILESTONE UPDATE"
- To update revenues, click on "OMB REVENUE UPDATE"

Project Title: 1609760-TEST PROJECT 2
 Project Desc: Repair and renovate an existing facility
 Site : #77533 - 111 NW 1ST ST-Repair and renovate an existing facility

OMB Milestones Update

Milestones:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Design: Funding Source: -(CAP OUT) REV:\$4,500,000 - EXP: \$4,500,000											
OMB	0	0	0	0	0	0	0	250,000	0	0	0
CIIS Propo	0	0	0	0	0	0	0	250,000	0	0	0
CIIS Actua	0	0	0	0	0	0	0	0	0	0	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0

Construction: Funding Source: -(CAP OUT) REV:\$4,500,000 - EXP: \$4,500,000

OMB	0	0	0	0	0	0	0	750,000	3,500,000	0	0
CIIS Propo	0	0	0	0	0	0	0	0	2,750,000	1,500,000	0
CIIS Actua	0	0	0	0	0	0	0	0	0	0	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0
CAP OUT Totals:		Funding: CAP OUT 4,500,000				Expenditures: CAP OUT 4,500,000					

Updating Existing Projects in CIIS: Updating Milestones

- To update budget milestones, click on **OMB** , then update active fields
- To update CIIS milestones, click on **CIIS Propo** to toggle between “Green” and “Yellow” Modules

Project Title: 1609760-TEST PROJECT 2
 Project Desc: Repair and renovate an existing facility
 Site : #77533 - 111 NW 1ST ST-Repair and renovate an existing facility

OMB Funding Update

Funding:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	1
Capital Outlay Reserve: Funding Source: CAP OUT												
OMB	0	0	0	0	0	0	0	1,000,000	3,500,000	0	0	0
CIIS Propo	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0
13-14 Adop	0	0	0	0	0	0	0	0	0	0	0	0

Funding:	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	1
GOB Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Non GOB:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	3,500,000.00	0.00	0.00	0
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	3,500,000.00	0.00	0.00	0
Total:	0	0	0	0	0	0	0	250,000	2,750,000	1,500,000	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0


 Save OMB Funding

Updating Existing Projects in CIIS: Updating Revenues

- To change revenues associated with milestones, select appropriate revenue, type in the updated amounts and then click **Save OMB FUNDING**

PROJECTS

[Capital Projects \(R\)](#)

[GOB Projects \(R\)](#)

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[A & E Projects](#)

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[Contracts by Dept \(R\)](#)

[MCC RPQ Contracts \(R\) \(B\)](#)

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[Maria Johnson: Your previous logon was: Monday, December 03, 2012 at 6:32:47 PM](#)

-TEST-Capital Budget Projects Menu

Select by Department:

[Search for Budget Number](#)

Select Budget Project by Number:

(Unbalanced OMB in red)

Select Budget Project By Desc :

[Get 1604910 Record](#)

[Add New Funded Management and Budget Project](#)

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Using Reports in CIIS

- Click on the **(R)** icon in order to access financial reports

intra.miamidade.gov

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Department: **Management and Budget**

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Using Reports in CIIS

- Two types of reports – **Funded** (on the left) and **Unfunded** (on the right)
- Use the F-1 through F-5 for purposes of Budget Discussions

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(Unbalanced OMB in red)

Select Budget Project By Desc :

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UNBALANCED PROJECTS

OMB Book Report

OMB REVENUE SUMMARY BY SOURCE

OMB EXPENDITURE SUMMARY BY STRATEGIC

Deleting Projects in CIIS

- Click on drop-down and the select project for deletion

BUDGET PROJECT 1602800 - (As per 2010-2011 Approved Budget)

Project Title: 1602800-TEST SITE 3
 Project Desc: For additional training

CDP Project Revenue

CDP Revenue:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	FUTURE:	Total:
Future Capital Asset	0	0	0	0	0	0	0	0	0

CIIS Site Funding Info

SITE Location/Desc:	Prior:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	FUTURE:	Total:
77214 - 111 NW 1 ST 33128	0	0	0	1,500,000	0	0	0	0	1,500,000
Desc: For additional training									

	Recs:	05-06:	06-07:	07-08:	08-09:	09-10:	10-11:	11-12:	12-13:	13-14:	14-15:	15-16:	16-17:	17-18:	18-19:	19-20:	20-21:	21-22:	22-23:	23-24:	Total:
OMB RV:	1	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000.00
OMB MS:	1	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000.00
CIIS Proposed RV:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
CIIS Proposed MS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Update Project

OMB Book Report

Add GEO Coded Site

PROJECT SITES

SITE SCHEDULES REPORT 20

PROJECT REPORT 4

EXIT

Deleting Projects in CIIS

- Click on the **Update Project** tab

Chg Proj Name: ☐ Project: 1602800 -- TEST SITE 3

Description: For additional training

Location: 111 NW 1 ST

Location Code: City of Miami

Comm. District Physically Located: 1 2 3 4 5 6 7 8 9 10 11 12 13 CW UM TD NA SY

☐ ☐ ☐ ☐ ☒ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐

Comm. District(s) served: 1 2 3 4 5 6 7 8 9 10 11 12 13 CW UM TD NA SY

☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☒ ☐ ☐ ☐ ☐ ☐ ☐

Comm. Council: Not Applicable

Strategic Area: General Government

Function: Computer Equipment

Strategic Objective: GG3-2 : Effectively deploy technology solutions

Est. Start Date: 10/1/2012 (mm/dd/yyyy)

Est. Completion Date: 6/30/2013 (mm/dd/yyyy)

CIE Info: Not-Applicable

CIE Element: Not-Applicable

Sustainability Component: Not Applicable

Estimated Annual Operating Impact: 1500

Number of Addtl FTEs: 6

Federal Stimulus: Yes ☐ No ☒**MARK FOR DELETION** ☒JUSTIFICATION/COMMENTS:
OR REASON FOR DELETION

Funding was not received by November, 2012

PROJECT COMPLETED?: ☐PTP PROJECT?: ☐TIP PROJECT?: ☐BBC PROJECT?: ☐

Print

Save/Update

Add New Funded Project

Back

Cancel/Exit

Deleting in CIIS

- Click on **Mark For Deletion**
- Type justification for deletion in box
- Then click **Save/Update** then "Exit"

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(Unbalanced OMB in red)

Select Budget Project By Desc :

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UNBALANCED PROJECTS

OMB Book Report

OMB REVENUE SUMMARY BY SOURCE

OMB EXPENDITURE SUMMARY BY STRATEGIC

Adding New Unfunded Project

- Click on [Add New UnFunded Project](#)

Project: NEW SWIMMING POOL AT SPCC

Description: Construct a new public swimming pool on the grounds of SPCC

Location: 111 NW 1st ST

Location Code: City of Miami

Project Priority: 5 [Resort Priorities](#)

Number of Addtl FTEs: 5

Estimated Project Cost: 3500 (\$ in 000)

Strategic Area: Recreation And Culture

Strategic Objective: RC3-1 : Provide vibrant and diverse programming opportunities and services that reflect the community's interests

Taxing Jurisdiction: Countywide

Comm. Council: Not Applicable

Comm. District Physically Located:

1	2	3	4	5	6	7	8	9	10	11	12	13	CW	UM	TD	NA	SY
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Comm. District(s) served:

1	2	3	4	5	6	7	8	9	10	11	12	13	CW	UM	TD	NA	SY
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Sustainability Component: Not Applicable

MARK PROJECT FOR DELETION: ☐Justification/Comments
or Reason for Deletion:

Adding New Unfunded Projects

Print

Add Record

Cancel/Exit

- Fill out all information in available fields and click “**Add Record**”
- It is important to remember that Estimated Project Cost is in **000's**

Capital Budget Contacts

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- Silvia Lopez – Budget Analyst
(305) 375-4862